



Financial Report

2022-2023

Year-end Financials

Dear Parishioners,

In their pastoral letter Stewardship: A Disciple's Response, the United States Catholic Bishops ask, "Who is a Christian steward?" with the response, "One who receives God's gifts gratefully, cherishes them and tends them in a responsible manner, shares them in justice and love with all, and returns them with increase to the Lord . . . Christian stewardship, therefore applies to everything—all personal talents, abilities, and wealth."

Thank you to those who invest themselves in building up God's Kingdom here at Corpus Christi Parish by the sharing of their talents, abilities and wealth. The accompanying chart shows the year-end financials for the past four fiscal years. With the trend of declining revenue, we continue to cut costs wherever possible. I invite you to consider how our parish fits into your calendar end-of-year financial planning as a means of enhancing revenue.

May the Lord open our hearts to be grateful givers, cherishing our blessings and returning them with increase.

– Father Kovanis

	2023	2022	2021	2020
Income				
Offertory Revenue Totals:	762,211.42	785,542.03	800,317.72	781,701.61
Other Operating Revenue Totals:	83,888.80	88,415.39	135,456.93	56,517.29
Faith Formation Totals:	17,649.62	23,001.00	11,752.00	10,201.00
Supplemental Operations:	5,752.90	143,378.31	180,239.73	105,664.12
Income Totals:	869,502.74	1,040,336.73	1,127,766.38	954,084.02
Expense				
Pastoral Leadership Totals:	194,356.82	164,624.41	163,006.20	139,100.96
Worship & Music Totals:	59,527.61	101,073.64	89,519.31	93,402.57
Faith Formation Totals:	123,966.46	156,295.24	95,694.42	77,723.83
Charity & Outreach Totals:	2,792.00	4,986.71	7,109.00	8,144.39
Diocesan Support Totals:	14,371.20	122,750.00	130,382.57	120,303.33
School Support Totals:	54,104.81	57,999.96	57,999.63	33,982.65
Administration Totals:	220,133.06	233,973.84	253,724.70	352,986.94
Facilities/PPE Totals:	235,399.23	230,960.15	257,184.98	214,601.40
Ent Wide Fundraising: Major Fundraisers		14,500.00		4,199.00
Expense Totals:	904,651.19	1,087,163.95	1,054,620.81	1,044,445.07
Income - Expense:	(35,148.45)	(46,827.22)	73,145.57	(90,361.05)